| South Peth | nerwin Paris | sh Council Bu | dget / | Precept 20 | 22/23 - FINAL | | | | | | | | | |
|-------------|--------------|-----------------------|--------|----------------------|----------------|----------------|-------------------|--------------|------------------|-----------------|----------------|---------------|-------|---------------------------------------|
| | | | | • | | | | | Approved | Actual | Estimated | Proposed | | Comments |
| | | | | | | | | | Budget 2021- | expenditure | Spend to | Budget 2022- | | |
| | | | | | | | | | 2022 | | | 2023 | | |
| xpected/ | received In | ceived Income 2021/22 | | | Expenditure | | | | 10 00, 00, 11 | | | | | |
| terest | | | £ | 1.22 | | Clerk's Salary | | | 2160.00 | 1315.94 | £ 3,858.02 | 5376.00 | | Increase in hours and spinal point |
| TS Grant | | | £ | 105.18 | | Office Expen | | | 380.00 | | | 380.00 | | merease in nears and spinal point |
| | aths Grant | | £ | 317.45 | | Expenses | | | 40.00 | 35.10 | 1 | 150.00 | | Increase in travel |
| rants | dens Grane | | £ | - | | Training | | | 300.00 | 80.00 | | 150.00 | | Cost to be shared with other Councils |
| AT Reclair | m | | £ | 65.17 | | Training/Exp | ances Clirs | | 20.00 | 31.45 | 1 | 100.00 | | Cost to be shared with other councils |
| ther | | | £ | 400.00 | | Toilets and | | | 1200.00 | 527.96 | 1 | 1200.00 | | |
| uiei | | | £ | 889.02 | | Room Hire | sileiters | | 320.00 | 0.00 | | 320.00 | | |
| | | | | 005.02 | | | | | | 562.22 | | 580.00 | | |
| | | | | | | Insurance | | | 565.00 426.00 | | | 400.00 | | |
| | | | | | | Footpath Ma | aintenance | | | 192.00 | | | | |
| | | | | | | Grit Bins | | | 324.96 | 0.00 | | 320.00 | | |
| orecast In | ncome | 2022 to 2023 | | | | General Mai | | | 150.00 | 254.51 | | 900.00 | | |
| rants | | | £ | - | | Defibrillator | & Kiosk | | 180.00 | 151.20 | | 180.00 | | |
| iterest | | | £ | - | | Repairs | | | 0.00 | 0.00 | | 0.00 | | |
| TS Grant | | | £ | 100.00 | | Membership | Costs | | 580.00 | 459.29 | | 500.00 | | |
| | aths Grant | | £ | 317.45 | | Website/IT | | | 600.00 | 24.00 | | 300.00 | | |
| AT Reclair | m | | £ | 600.00 | | Audit | | | 200.00 | 0.00 | 1 | 310.00 | | |
| ther | | | £ | - | | Grants | | | 1560.00 | 0.00 | | 800.00 | | Inc. Graveyards and Church Lights |
| | | | £ | 1,017.45 | | Capital Expe | nditure | | 0.00 | 892.80 | £ 2,092.80 | 500.00 | | |
| | | | | | | S137 expend | liture | | 100.00 | 0.00 | £ 40.00 | 50.00 | | |
| | | | | | | Contingency | , | | 220.00 | 195.00 | £ 220.00 | 250.00 | | |
| | | | | | | Elections | | | 100.00 | 0.00 | £ 250.00 | 0.00 | | Not an Election Year |
| | | | | | | Rents | | | 0.00 | 0.00 | £ 50.00 | 50.00 | | |
| | | | | | | Parish Initiat | ives | | 0.00 | 563.70 | 1 | 500.00 | | |
| | | | | | | Sub-Total | | | £ 9,425.96 | | £ 13,206.64 | | | |
| | | | | | | | | | 2 3,123.30 | 2 3,170.22 | 2 20,200.01 | 2 10,010.00 | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | Total | | | f 9.425.96 | £ 5,476.21 | f 13 206 64 | £ 13 316 00 | | |
| | | | | | | Total | | | 1 3,423.30 | 1 3,470.21 | 1 13,200.04 | 113,310.00 | | |
| | hank halana | | 22 | | | | 27 100 71 | | | | | | | |
| sumated | Dank Dalanc | es at 31.03.20 | 22 | | | £ | 27,100.71 | | | | | | | |
| | | - 15 | | | | 2024 | | | | | | - | | |
| ess ring te | enced funds | | | | Year end March | 2021 | | | | | | | | |
| | | eral Reserves | | £ 7,500.00 | | | | | | | | | | |
| | Devolution | Fund | | | £16,000.00 | _ | | | | | | | | |
| | Elections | | | | £ 50.00 | | reserves for gene | | | | 1 | | | |
| | | | | | ļ | this is a very | y nominal amount | T | | | 1 | | | |
| | | | | | | | | | | | | | | |
| | | sub total | | | | £ | 23,550.00 | | | | | | | |
| | | | | | | £ | 3,550.71 | General Fund | ls c/f | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| alculation | of estimate | ed precept for | 2022/ | 2023 | | | | | | | | | | |
| | | | | | | | | - | - | | _ | | | _ |
| | Total estim | ated expenses | 2022 | /2023 | £13,316.00 | | | - | | | | | | |
| | | | | | | | | • | | | - | | | |
| | | | | | | | | - | | | Precept for 20 | 21/22 was £80 | 00.00 | |
| | Less: | | | | | | | | | | | | | |
| | Less: | come | £ | 1.017 45 | | | | = | | | | , | | |
| | Forecast in | | £ | 1,017.45 3 550 71 | | | | | It was RESOLV | FD that the Pre | | | | |
| | | | £ | 1,017.45 3,550.71 | | £ | 4,568.16 | . | | ED that the Pre | ecept for 2022 | | | |